

Our ref: IG/FOI/23.R.248

17 August 2023

Sent via email to: [REDACTED]

Dear [REDACTED]

Request under the Freedom of Information Act 2000

I write further to your request for information which was received on 19 July 2023, to confirm, in accordance with S.1(1)(a) of the Freedom of Information Act 2000, that Powys Teaching Health Board (PTHB) does hold the information that you require.

For ease of reference your request is set out below and our response follows:

Your Freedom of Information (FOI) Request and Powys Response (bold):

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (please fill in the tables below).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

Please see the table below for On-framework agency spend:

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	183	545	768

Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting	911	1,585	1,850
Scientific, Therapeutic & Technical (AHPS)			
Other			

Please see the table below for Off-framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	467	865	807
Healthcare Science			
Medical & Dental	2,479	3,336	3,369
Nursing Midwifery & Health Visiting	765	1,720	1,988
Scientific, Therapeutic & Technical (AHPS)	1,125	1,798	1,819
Other	232	185	175

2. Do you use insourcing providers? **Yes**

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider (fill in empty rows with provider name, add rows if required)	Total spend (Apr-22 to Mar-23)
Endoscopy	Medinet	
General & Oral Surgery	Medinet	
General Surgery	Medinet	
Gynaecology	Medinet	
Oral Surgery	Medinet	
Orthopaedics	Medinet	
		£526,650

Note: If any of the above questions result in a greater administrative burden or cost of research, then we are happy for you to respond to those questions at a later date, and initially reply with responses for the rest of the questions.

Should you need any further assistance, please do not hesitate to contact me at the address below.

If you are dissatisfied, with the way your request has been dealt with by PTHB, you have the right to request a review in which case you should write to:

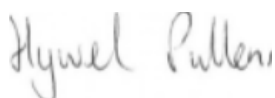
Chief Executive
Powys Teaching Health Board Headquarters
Glasbury House
Bronllys Hospital
Bronllys
Brecon
Powys LD3 0LY

If you are still dissatisfied at the end of the review, you may complain to the Information Commissioner, who can be contacted at the following address:

Information Commissioner's Office - Wales
2nd Floor,
Churchill House,
Churchill Way,
Cardiff, CF10 2HH
Tel: 029 2067 8400 Fax 029 2067 8399
www.ico.org.uk twitter.com/iconews

Rydym yn croesawu derbyn gohebiaeth yng Nghymraeg. Byddwn yn ateb y fath ohebiaeth yng Nghymraeg ac ni fydd hyn yn arwain at oedi. We welcome receiving correspondence in Welsh. We will reply to such correspondence in Welsh and this will not lead to a delay.

Yours sincerely



Hywel Pullen
Deputy Director of Finance